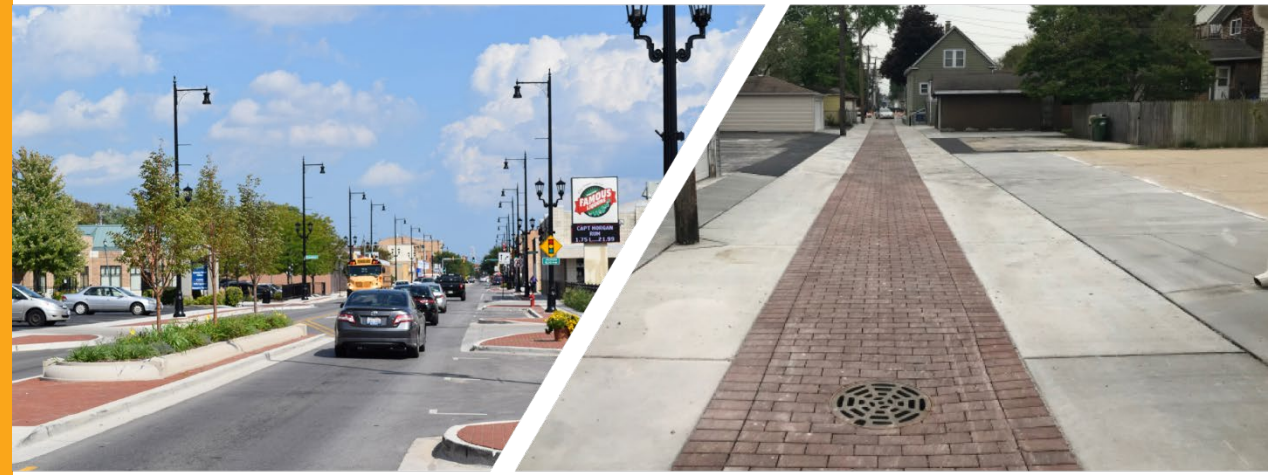


February 23, 2026

THREE-YEAR INFRASTRUCTURE PLAN 2024-2026



Presentation Overview

- **Background and Current 3-Year Infrastructure Plan**
- **Roadway Assessment**
- **Alley Assessment**
- **Proposed 2026 Infrastructure Plan**

Background

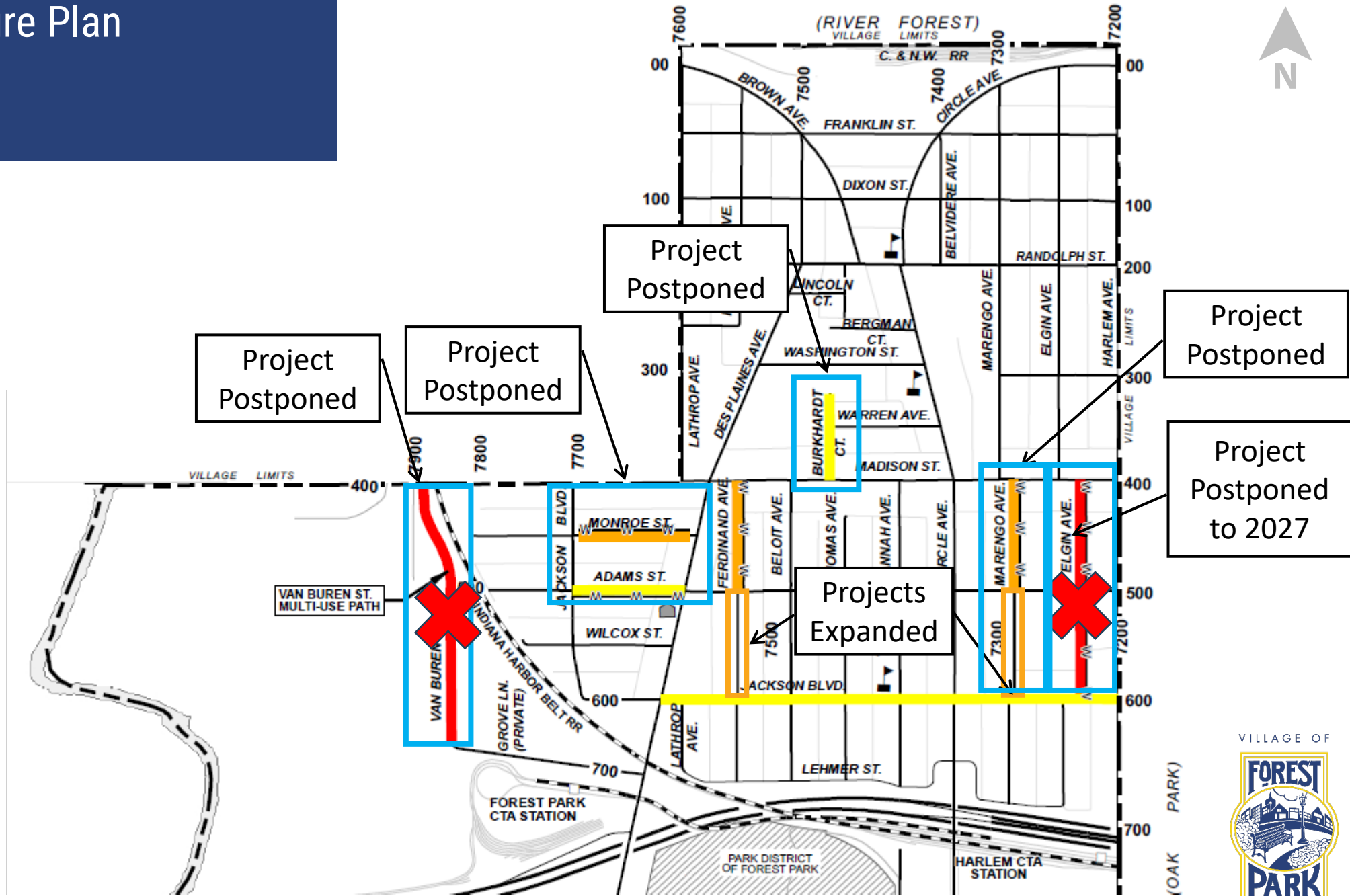
- In 2023 the Village Engineer, alongside the Public Works Director, Village Administrator and Commissioner, developed and approved a 3-year plan for the calendar years 2024-2026.
- The plan consisted of alley, roadway, water main improvements based on recent assessments.
- Years 1 & 2 (2024 & 2025) of the plan has since been carried out and modified, with multiple projects being completed while others have been pulled, rescheduled, or added.

3-Year Infrastructure Plan 2024-2026 NORTH SIDE

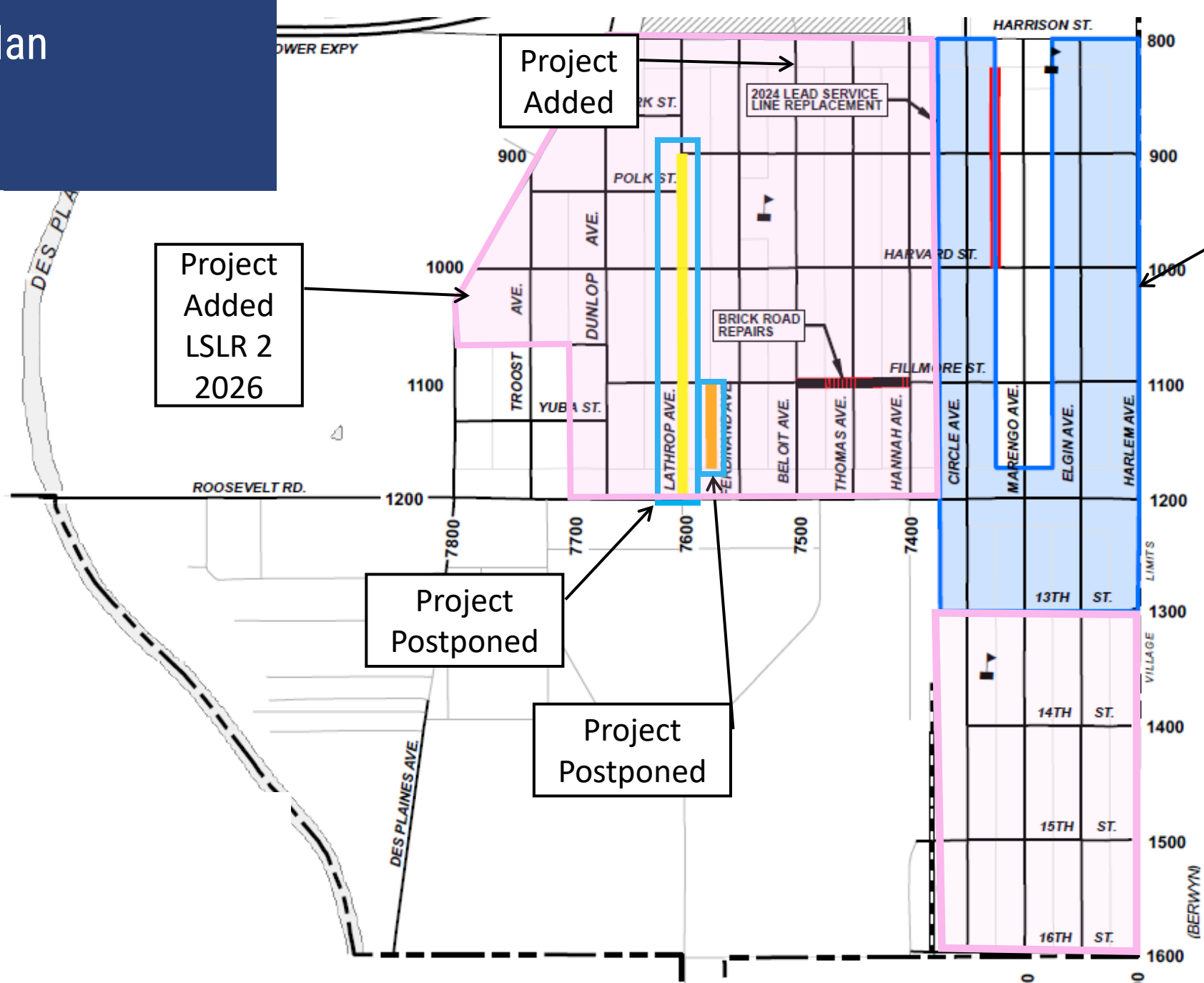
Legend

IMPROVEMENT YEAR

- █ 2024
- █ 2025
- █ 2026



3-Year Infrastructure Plan 2024-2026 SOUTH SIDE



Project Added
LSLR 1
2025

Project Added
LSLR 2
2026

Project Postponed

Project Postponed

Legend

IMPROVEMENT YEAR

- 2024
- 2025
- 2026



Roadway Assessment



Roadway Assessment NORTH SIDE

Legend

- PROPOSED STORM SEWER
- PROPOSED WATERMAIN

PAVEMENT CONDITION

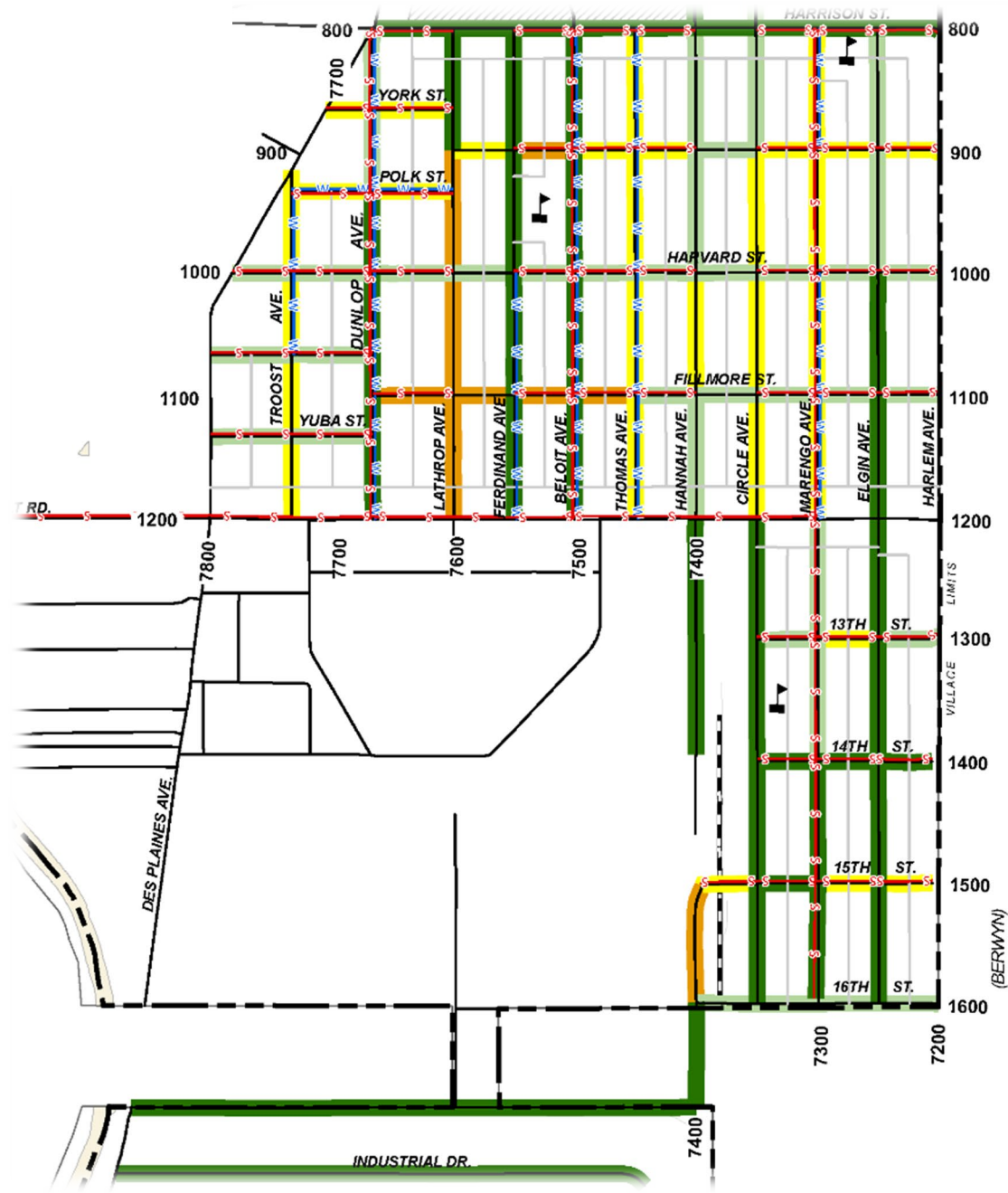
- GOOD
- AVERAGE
- FAIR
- POOR
- Under Construction



Roadway Assessment SOUTH SIDE

Legend

-  PROPOSED STORM SEWER
-  PROPOSED WATERMAIN
- PAVEMENT CONDITION**
-  GOOD
-  AVERAGE
-  FAIR
-  POOR
-  Under Construction



ALLEY ASSESSMENT



Alley Assessment NORTH SIDE

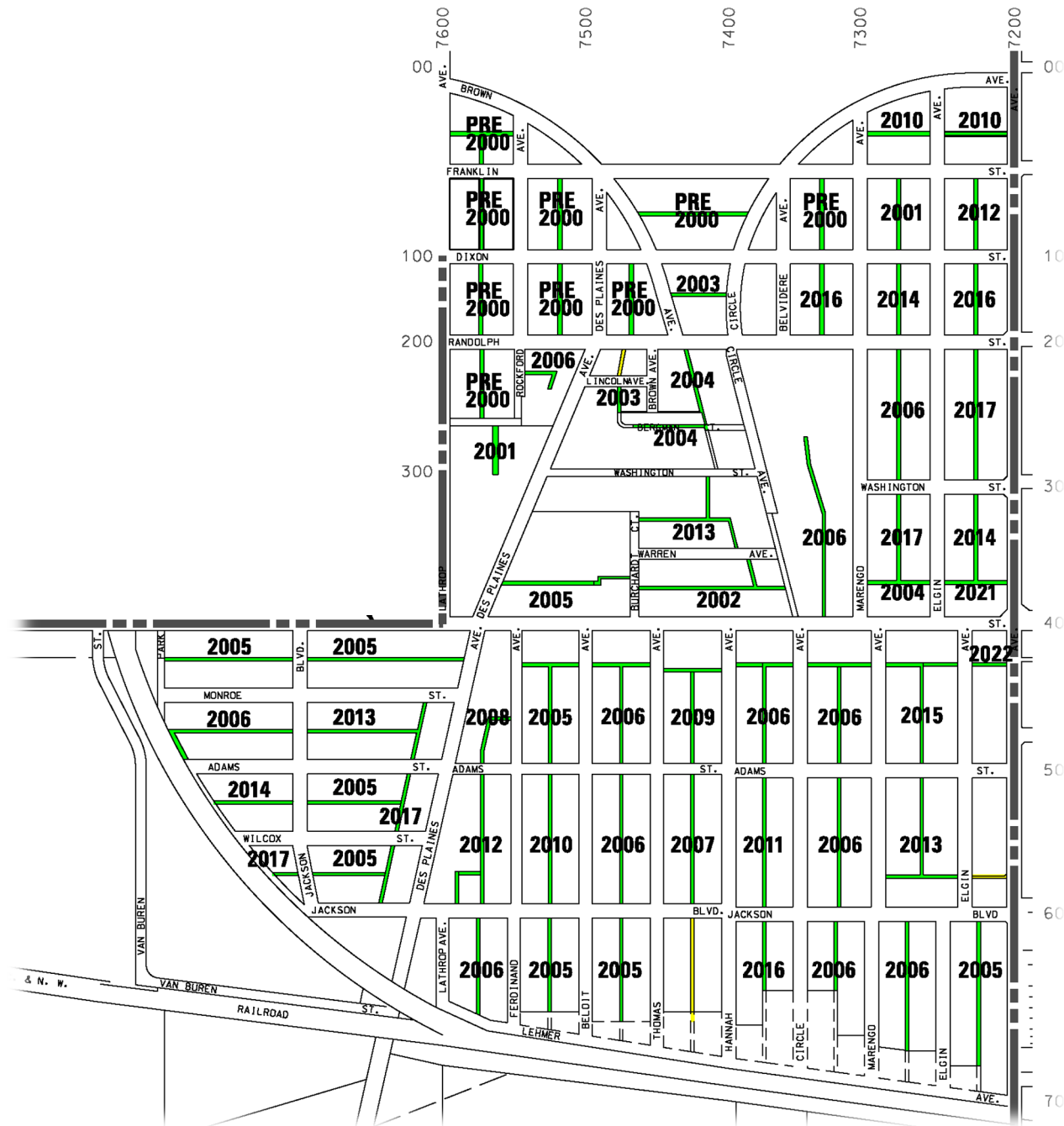
LEGEND

ALLEY CONDITION

- RECONSTRUCTED WITH INVERTED CROWN
- AVERAGE (10-20 YEARS)
- POOR (8-10 YEARS)
- UNSERVICEABLE (< 8 YEARS)
- UNDER CONSTRUCTION

ALLEY INVENTORY

- 103 ALLEYS WITH INVERTED CROWN OR UNDER CONSTRUCTION
- 15 ALLEYS NOT RECONSTRUCTED
2 NORTH SIDE, 13 SOUTH SIDE
- * PARTIAL ALLEYS WERE COUNTED AS HALF RECONSTRUCTED, HALF NOT RECONSTRUCTED.
- CDBG ELIGIBLE AREA



BIG CITY ACCESS
SMALL TOWN CHARM

Alley Assessment SOUTH SIDE

LEGEND

ALLEY CONDITION

- RECONSTRUCTED WITH INVERTED CROWN
- AVERAGE (10–20 YEARS)
- POOR (8–10 YEARS)
- UNSERVICEABLE (< 8 YEARS)
- UNDER CONSTRUCTION

ALLEY INVENTORY

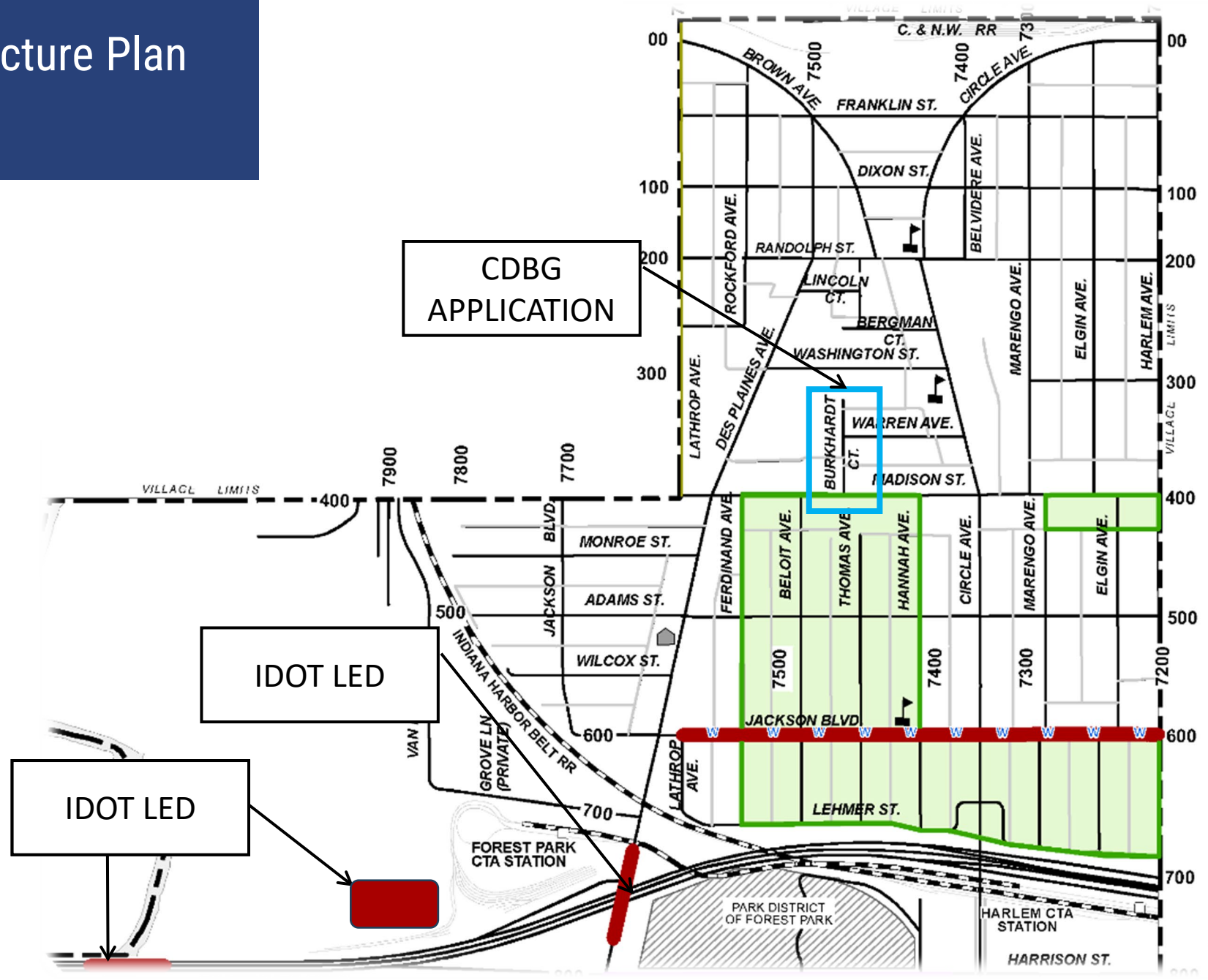
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- 15 ALLEYS NOT RECONSTRUCTED
2 NORTH SIDE, 13 SOUTH SIDE
- * PARTIAL ALLEYS WERE COUNTED AS HALF RECONSTRUCTED, HALF NOT RECONSTRUCTED.
- CDBG ELIGIBLE AREA



INFRASTRUCTURE PLAN



Proposed 2026 Infrastructure Plan NORTH SIDE

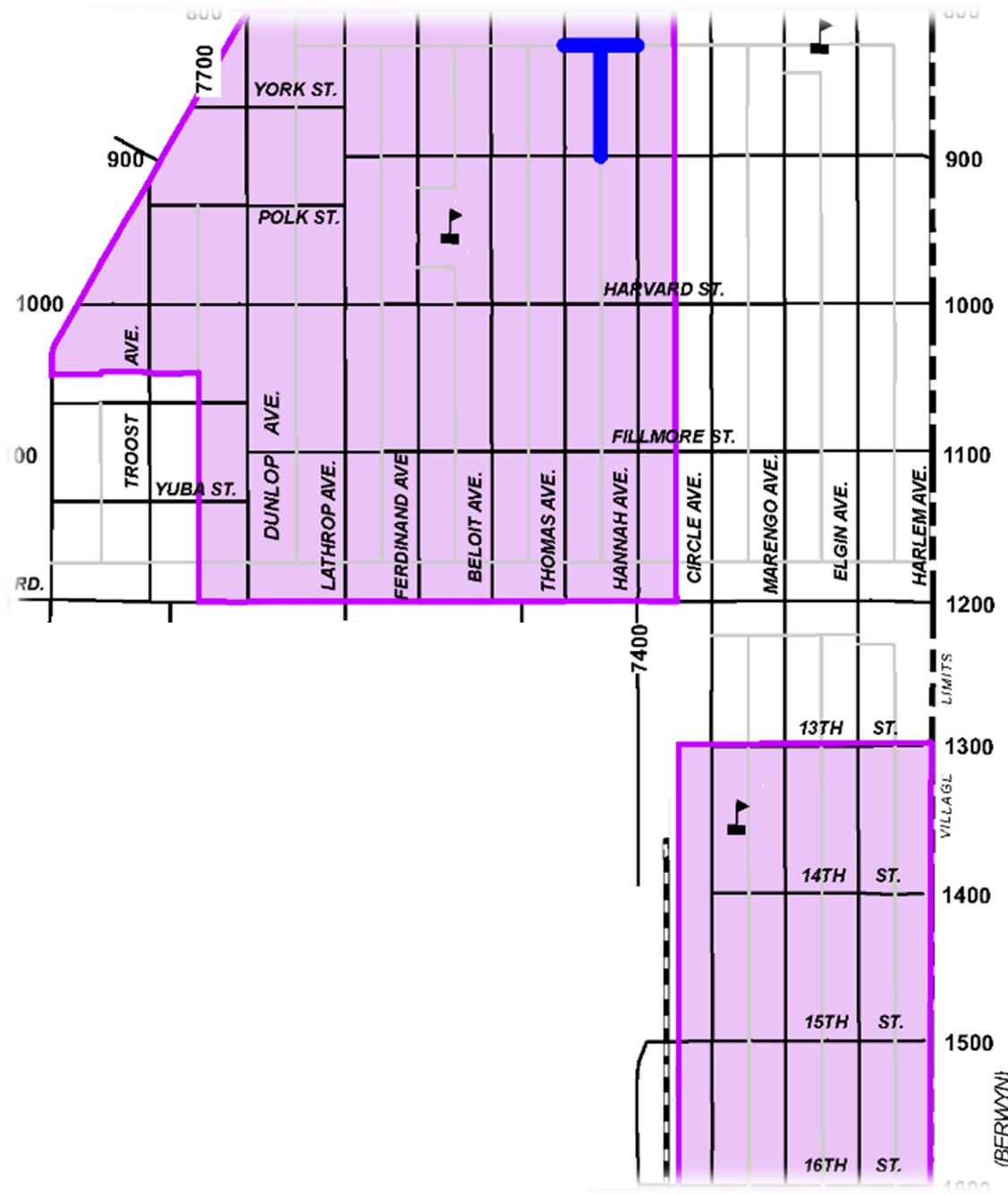


Legend







- PROPOSED WATERMAIN
- PROPOSED SEWER
- ROADWAY RECONSTRUCTION/RESURFACING
- ALLEY RECONSTRUCTION
- LSLR STAGE 2
- LSLR STAGE 3



Proposed 2026 Infrastructure Plan SOUTH SIDE



Legend

-  PROPOSED WATERMAIN
-  PROPOSED SEWER
-  ROADWAY RECONSTRUCTION/RESURFACING
-  ALLEY RECONSTRUCTION
-  LSLR STAGE 2
-  LSLR STAGE 3



VILLAGE OF FOREST PARK

CDBG CENSUS TRACT & BLOCK GROUP LOW/MODERATE INCOME PERCENTAGE

1/14/2026



BIG CITY ACCESS
SMALL TOWN CHARM



0 500' 1000' 2000'

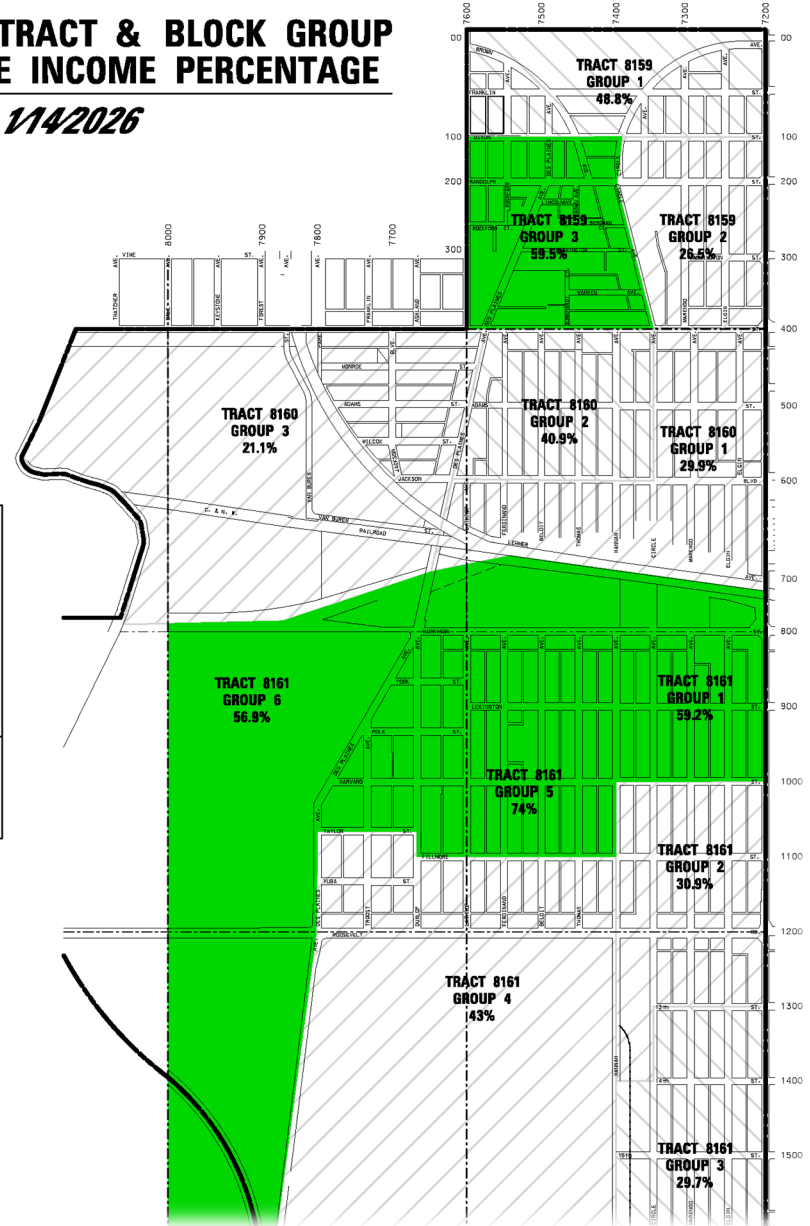
LEGEND

 CDBG ELIGIBLE AREA (EXCEEDS 51.0%)

 INELIGIBLE AREA

RECOMMENDED PROJECT

 TBD



BIG CITY ACCESS
SMALL TOWN CHARM

Infrastructure Plan 2026 Project List

PROJECT NAME	ESTIMATED TOTAL PROJECT COST	VIP FUND	MFT FUNDS	WATER FUND	TIF FUND	GRANT FUNDS	GRANT TYPE
2026 TOTAL	\$10,862,370	\$2,206,220	\$0	\$2,477,450	\$0	\$6,178,700	
IEPA LEAD SERVICE LINE INVENTORY	\$40,000					\$40,000	IEPA PWSLP
IEPA LEAD SERVICE REPLACEMENT - STAGE 2	\$2,465,000					\$2,465,000	IEPA PWSLP
IEPA LEAD SERVICE REPLACEMENT - STAGE 3	\$2,465,000					\$2,465,000	IEPA PWSLP
IEPA LEAD SERVICE REPLACEMENT - STAGE 4	\$90,000					\$90,000	IEPA PWSLP
GREEN ALLEY - 800 BLOCK THOMAS HANNAH	\$789,940	\$463,240				\$326,700	MWRD GI
JACKSON WATER RESERVOIR REPAIRS - FEASIBILITY STUDY	\$227,450			\$227,450			
JACKSON WATER RESERVOIR REPAIRS - DETAILED DESIGN	\$750,000			\$750,000			
400-500 HARLEM & ELGIN WATER MAIN - DESIGN	\$200,000			\$200,000			EPA STAG
JACKSON RESURFACING & WM(DES PLAINES - HARLEM)	\$3,774,980	\$1,682,980		\$1,300,000		\$792,000	STP
2026 SIDEWALK PROGRAM	\$60,000	\$60,000					
BNRWC CONNECTION							



Next Steps

- Seek direction from board to proceed with 2026 Infrastructure Plan