

CERTIFICATION

I, Vanessa Belmonte, hereby certify that I am the duly appointed and acting Village Clerk of the Village of Forest Park, Cook County, Illinois, and that as such am the keeper of the records and the seal of the Village of Forest Park, Cook County, Illinois; and

I further certify that the Ordinance, No. O-23-24, entitled “The Appropriation Ordinance of the Village of Forest Park, Cook County, Illinois for the fiscal year beginning May 1, 2024, and ending April 30, 2025,” attached hereto is a true and correct copy of the Ordinance adopted by the Mayor and Village Council of the Village of Forest Park on July 22, 2024, and that the original of same is on file in my office and is available for inspection.

Signed:



Vanessa Belmonte  
Village Clerk

CERTIFIED this 24<sup>th</sup> day of July, 2024  
in the Municipal Building  
517 DesPlaines Avenue  
Forest Park, Cook County, Illinois

**ORDINANCE NO. O-23-24**  
**THE APPROPRIATION ORDINANCE OF THE VILLAGE OF FOREST PARK**  
**COOK COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING**  
**MAY 1, 2024 AND ENDING APRIL 30, 2025**

Be it ordained by the Council of the Village of Forest Park, Cook County, Illinois, as follows:

Section I. This Ordinance is hereby termed "The Appropriation Ordinance of the Village of Forest Park, Cook County, Illinois, for the fiscal year beginning May 1, 2024 and ending April 30, 2025."

Section II. The following amounts of money, or as much thereof as hereby may be authorized by law, be and the same are hereby appropriated for the several municipal objects and purposes hereinafter specified, and to pay all necessary expenses and liabilities of the Village of Forest Park, Cook County, Illinois, for the fiscal year beginning May 1, 2024 and ending April 30, 2025, to wit:

	<u>Appropriation</u>
<b>GENERAL FUND</b>	
<b>OFFICE OF PUBLIC AFFAIRS</b>	
<b><u>General Public Affairs</u></b>	
Salary for the Honorable Mayor	\$ 30,000
Salary for the Liquor Commissioner	\$ 10,000
Salary for Village Prosecutor	\$ 39,950
Salaries for Support Staff	\$ 203,699
Commissions	\$ 65,738
Codification of Village Code	\$ 9,000
Legal Services / Labor Negotiations	\$ 270,670
Consolidated Dispatch Service	\$ 1,012,000
Consulting Services	\$ 185,250
IT Village-Wide	\$ 226,358
Community Relations / Office Expenses	\$ 167,345
Total General Public Affairs	\$ 2,220,008
 <b><u>Police Department</u></b>	
Management and Office Salaries	\$ 1,769,575
Law Enforcement Expenses	\$ 273,651
Officer Salaries	\$ 4,489,381
Total Police Department	\$ 6,532,606
 <b><u>Community Center</u></b>	
Salaries	\$ 499,143
Community Relations / Office Expenses	\$ 12,650
Day Care Costs	\$ 50,100
Events / Senior Services	\$ 105,600
RTA Salaries	\$ 93,976
RTA Office / Equipment Expense	\$ 1,000
Total Community Center	\$ 762,469
<b>TOTAL FOR OFFICE OF PUBLIC AFFAIRS</b>	<b>\$ 9,515,083</b>

Appropriation

**OFFICE OF ACCOUNTS AND FINANCE**

**Accounts and Finance**

Commissioner of Accounts and Finance	\$ 10,000
Salaries	\$ 300,105
Village Clerk / HR Administrator	\$ 109,242
Insurance Benefits	\$ 2,865,526
Audit / Consulting Services	\$ 35,055
Office Equipment and Supplies	\$ 407,354
Police Pension Cost	\$ 4,004,426
Fire Pension Cost	\$ 3,229,190
Federal Grants	\$ 1,877,712
State Grants	\$ 3,120,000
Local Grants	\$ 30,000
Liability Insurance	\$ 1,272,268
Total Clerk's Office	\$ 17,260,878

**Fire Department**

Management and Office Salaries	\$ 992,811
Firefighter Salaries	\$ 2,781,461
Firefighting Equipment / Expenses	\$ 291,119
Community Relations / Office Expenses	\$ 17,825
Paramedic Services	\$ 1,199,370
Total Fire Department	\$ 5,282,585

**TOTAL FOR OFFICE OF ACCOUNTS AND FINANCE**

**\$ 22,543,463**

**OFFICE OF HEALTH AND SAFETY**

Commissioner	\$ 10,000
Salaries	\$ 303,405
Plan Review / Inspections	\$ 366,000
Community Relations / Office Expenses	\$ 36,600

**TOTAL OFFICE OF HEALTH AND SAFETY**

**\$ 716,005**

**OFFICE OF STREETS AND PUBLIC IMPROVEMENTS**

Commissioner	\$ 10,000
Salaries	\$ 420,272
Community Relations / Office Expenses	\$ 13,050
Streets Maintenance / Equipment	\$ 1,831,781

**TOTAL OFFICE OF STREETS AND PUBLIC IMPROVEMENTS**

**\$ 2,275,103**

**OFFICE OF PUBLIC PROPERTY**

Commissioner	\$ 10,000
Salaries	\$ 600,178
Community Relations / Office Expenses	\$ 34,500
Property Maintenance	\$ 383,791
Total General Public Property	\$ 1,028,469

	<u>Appropriation</u>
<b><u>Street and Traffic Lighting</u></b>	\$ 356,149
<b><u>Fleet Maintenance</u></b>	\$ 730,730
<b><u>Forestry</u></b>	
Salaries	\$ 239,652
Other Forestry Expenses	\$ 161,223
Total Forestry	\$ 400,876
<b><u>Playgrounds and Recreation</u></b>	
Playground Maintenance / Improvement	\$ 5,000
Dog Park	\$ 7,000
Total for Playgrounds and Recreation	\$ 12,000
<b>TOTAL OFFICE OF PUBLIC PROPERTY</b>	<b>\$ 2,528,225</b>
<b>TOTAL GENERAL FUND</b>	<b>\$ 37,577,879</b>
<b>SPECIAL REVENUE FUNDS</b>	
<b>OFFICE OF PUBLIC AFFAIRS</b>	
<b><u>State Police Seizure Fund</u></b>	<b>\$ 196,137</b>
<b><u>DUI Enforcement Fund</u></b>	<b>\$ 41,400</b>
<b><u>U.S. Customs</u></b>	<b>\$ 538,384</b>
<b><u>Police Vehicle Fund</u></b>	<b>\$ 43,406</b>
<b>TOTAL SPECIAL REVENUE FUNDS OFFICE OF PUBLIC AFFAIRS</b>	<b>\$ 819,327</b>
<b>OFFICE OF ACCOUNTS AND FINANCE</b>	
<b><u>IMRF Fund</u></b>	<b>\$ 206,715</b>
<b><u>Social Security Fund</u></b>	<b>\$ 442,595</b>
<b><u>Brown Street Station TIF</u></b>	<b>\$ 639,610</b>
Consulting / Legal Services	\$ 23,000
Infrastructure Improvement Projects	\$ 416,410
Administration Charges	\$ 200,000
Bank Service Fees	\$ 200
<b><u>Roosevelt Hannah TIF</u></b>	<b>\$ 3,016,400</b>
Consulting / Legal Services	\$ 120,000
Contract with Developer	\$ 1,000,000
Infrastructure Improvement Projects	\$ 976,200
Administration Charges	\$ 920,000
Bank Service Fees	\$ 200
<b><u>Circle Harlem TIF</u></b>	<b>\$ 2,156,200</b>
Consulting / Legal Services	\$ 120,000
Contract with Developer	\$ 1,000,000
Infrastructure Improvement Projects	\$ 936,000
Administration Charges	\$ 100,000
Bank Service Fees	\$ 200

	<u>Appropriation</u>
<b><u>Roosevelt Road Corridor TIF</u></b>	<b>\$ 2,517,600</b>
Consulting / Legal Services	\$ 120,000
Contract with Developer	\$ 1,000,000
Infrastructure Improvement Projects	\$ 1,397,400
Bank Service Fees	\$ 200
<b>TOTAL SPECIAL REVENUE FUNDS OFFICE OF ACCOUNTS AND FINANCE</b>	<b>\$ 8,979,120</b>
<b>OFFICE OF STREETS AND PUBLIC IMPROVEMENTS</b>	
<b><u>Motor Fuel Tax</u></b>	
Maintenance of Streets and Engineering	\$ 2,827,408
<b><u>Series 2012 Bond Fund</u></b>	<b>\$ 5,243,846</b>
Infrastructure Improvement Program	\$ 4,461,596
Administration Charges	\$ 707,250
Consulting / Legal Services	\$ 75,000
<b>TOTAL SPECIAL REVENUE FUNDS OFFICE OF STREETS AND PUBLIC IMPROVEMENTS</b>	<b>\$ 8,071,254</b>
<b>OFFICE OF PUBLIC PROPERTY</b>	
<b><u>Fleet Replacement Fund</u></b>	
Vehicle and Equipment	\$ 651,850
<b>TOTAL SPECIAL REVENUE FUND OFFICE OF PUBLIC PROPERTY</b>	<b>\$ 651,850</b>
<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$ 18,521,551</b>
<b>DEBT SERVICE FUNDS</b>	
<b>OFFICE OF ACCOUNTS AND FINANCE</b>	
<b><u>Series 2012 Bond Fund</u></b>	<b>\$ 716,450</b>
Debt Service Bond Redemption	\$ 675,000
Debt Service Interest Payments	\$ 40,950
Debt Service Bank Fees	\$ 500
<b>TOTAL DEBT SERVICE FUNDS</b>	<b>\$ 716,450</b>
<b>ENTERPRISE FUND</b>	
<b>OFFICE OF STREETS AND PUBLIC IMPROVEMENTS</b>	
<b><u>Water Fund</u></b>	
Wages / Benefits	\$ 451,834
Community Relations / Office expenses	\$ 158,807
Utilities / Tools / Supplies	\$ 72,000
Water Purchase / Treatment	\$ 3,155,370
Administration Charges	\$ 1,015,000
Sewer Cleaning and Repair / Water Main Repair	\$ 504,000
Equipment and Capital Maintenance	\$ 590,674
Infrastructure Improvements	\$ 6,672,073
Total Water Fund	\$ 12,619,758
<b>TOTAL ENTERPRISE FUND</b>	<b>\$ 12,619,758</b>

	<u>Appropriation</u>
<b>FREE PUBLIC LIBRARY</b>	
<b><u>Corporate</u></b>	
Salaries	\$ 1,450,000
Office Expenses / Equipment	\$ 900,000
Circulation Collection	\$ 275,000
<b><u>Capital Expenditures</u></b>	<b>\$ 350,000</b>
<b><u>Special Tax Expenses</u></b>	
Building and Grounds Maintenance	\$ 76,168
Unemployment Insurance	\$ 5,000
Workmen's Compensation	\$ 5,000
FICA	\$ 100,000
Public Liability Insurance	\$ 25,000
IMRF	\$ 75,000
Audit	<u>\$ 10,000</u>
<b>TOTAL FREE PUBLIC LIBRARY FUND</b>	<b>\$ 3,271,168</b>
<b>TOTAL APPROPRIATIONS</b>	<b><u>\$ 72,706,806</u></b>

Section III. The appropriations herein for the payment of "Liabilities", "Contract Liabilities", or "Unpaid Bills," if any, shall not be construed as an approval of any such liabilities or unpaid bills, but shall be regarded only as an appropriation for the payment thereof, when and if they are found to be valid and legal obligations against the Village of Forest Park, and are appropriated, vouchered and audited.

Section IV. Any and all monies heretofore appropriated and not expended, which now remain in the Treasury of the Village of Forest Park, are hereby appropriated under the provisions of this Ordinance.

Section V. The appropriations made herein for salaries and wages for positions shall be regarded as maximum appropriations as to the sum appropriated, and the number of positions specified, and the length of time for which the incumbent of each position is to be employed. No employee shall have the right to demand continuous employment and compensation by reason of the appropriations, if it becomes necessary to discharge him or her on account of lack of work, or lack of funds. In case of any vacancy in any office or position herein appropriated for, the Head of the Department in which the vacancy occurs shall not be required to fill such office or position if, in his or her own judgment and discretion, there is no necessity thereof.

Section VI. All unexpended balances of any item of any appropriations made by this Ordinance may be expended by making good any insufficiency in any item or other appropriation made by this Ordinance.

Section VII. All Ordinances, or parts of Ordinances inconsistent or in conflict herewith, shall be, and the same are hereby repealed.

Appropriation

Section VIII. If any item, purpose, sentence or portion thereof of this Ordinance be for any reason held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance, and that any Ordinance or parts of any Ordinance in conflict herewith are hereby repealed.

Section IX. This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

Passed by the Council of the Village of Forest Park, Cook County, Illinois this 22nd day of July, 2024

APPROVED

  
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Mayor

PASSED; This 22nd day of July, 2024  
APPROVED; This 22nd day of July, 2024  
PUBLISHED; This 22nd day of July, 2024

ATTEST

  
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Village Clerk