

CLRTM539-A

OFFICE OF THE COUNTY CLERK

DATE 06/24/24

TAX YEAR 2023

AGENCY TAX RATE REPORT

AGENCY 03-0420-000 VILLAGE OF FOREST PARK

PRIOR YEAR COOK COUNTY EAV
CURR NEW PROP, ANN., REC. TIF VAL,
EXP. INCENTIVES MINUS DISCONNECT PROP
TOTAL

389,207,116
10,467,058
399,674,174

COOK COUNTY
DUPAGE
LAKE
WILL
KANE
MCHENRY
DEKALB
GRUNDY
KANKAKEE
KENDALL
LA SALLE
LIVINGSTON

2023 EAV
516,865,466

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

2022 AGGREGATE EXTENSION X 1.0500
2023 EAV MINUS NEW PROP, ANN.,
REC TIF VAL, EXP. INCENTIVES
PLUS DISCONNECTIONS

6,646,567 / 506,398,408 = 1.313

AGENCY OVERALL EAV

516,865,466

TOTAL

516,865,466

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	1,131,595 33,948	3	1,165,543	0.4375	1,165,543	0.2255	1,106,608*	1,106,608	0.2141
003 BONDS & INTEREST	0	5	0	0.0000	0	0.0000		0	0.0000
004 GARBAGE	0	3	0	0.2000	0	0.0000		0	0.0000
005 LIBRARY	0	3	0	0.6000	0	0.0000		0	0.0000
006 POLICE PENSION	2,618,595 78,558	3	2,697,153	0.0000	2,697,153	0.5218	2,560,551*	2,560,551	0.4954
007 FIRE PENSION	2,028,595 60,858	3	2,089,453	0.0000	2,089,453	0.4043	1,983,729*	1,983,729	0.3838
008 I.M.R.F.	185,000 5,550	3	190,550	0.0000	190,550	0.0369	180,902*	180,902	0.0350
011 PLAY GROUNDS & REC	0	3	0	0.2000	0	0.0000		0	0.0000
013 FIRE PROTECTION	250,000 7,500	3	257,500	0.6000	257,500	0.0498	244,477*	244,477	0.0473
014 POLICE PROTECTION	250,000 7,500	3	257,500	0.6000	257,500	0.0498	244,477*	244,477	0.0473
015 CIVIL DEFENSE	0	3	0	0.0500	0	0.0000		0	0.0000
016 SOCIAL SECURITY	325,000 9,750	3	334,750	0.0000	334,750	0.0648	317,872*	317,872	0.0615
018 AUDITING	0	3	0	0.0000	0	0.0000		0	0.0000
019 LIABILITY INSURANCE	100,000 3,000	3	103,000	0.0000	103,000	0.0199	97,687*	97,687	0.0189
020 RECREATION	0	3	0	0.0900	0	0.0000		0	0.0000

DATE 06/24/24 TAX YEAR 2023

AGENCY TAX RATE REPORT

AGENCY 03-0420-000 VILLAGE OF FOREST PARK	PRIOR YEAR COOK COUNTY EAV	389,207,116	COOK COUNTY	2023 EAV
	CURR NEW PROP, ANN., REC. TIF VAL,		DUPAGE	516,865,466
	EXP. INCENTIVES MINUS DISCONNECT PROP	10,467,058	LAKE	
PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION	TOTAL	399,674,174	WILL	
			KANE	
2022 AGGREGATE EXTENSION X 1.0500	2023 EAV MINUS NEW PROP, ANN., REC TIF VAL, EXP. INCENTIVES PLUS DISCONNECTIONS		MCHENRY	
			DEKALB	
			GRUNDY	
			KANKAKEE	
			KENDALL	
			LA SALLE	
			LIVINGSTON	

6,646,567 / 506,398,408 = 1.313

AGENCY OVERALL EAV 516,865,466 TOTAL 516,865,466

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
076 JUDGMENT FUND	0	3	0	0.0000	0	0.0000		0	0.0000
085 FORESTRY	50,000 1,500	3	51,500	0.0500	51,500	0.0100	49,102*	49,102	0.0095
254 LIBRARY BUILDING AND SITES	0	3	0	0.0200	0	0.0000		0	0.0000
404 FIRE PENSION-P.A. 93-0689 CONTRIBUTION	207,293 6,219	3	213,512	0.0000	213,512	0.0413		213,512	0.0413
408 LEVY ADJUSTMENT PA 102-0519	70,322 0		70,322	0.0000	70,322	0.0136		70,322	0.0136
TOTAL CAP FUNDS			7,146,949		7,146,949	1.383	6,785,405	6,785,405	1.313
TOTAL NON CAP FUNDS			283,834		283,834	0.0549		283,834	0.0549
AGENCY GRAND TOTAL			7,430,783		7,430,783	1.438	6,785,405	7,069,239	1.368

*CLERK'S REDUCTION FACTOR 94.9385%

2023 NON CAP FUNDS TAX EXTENSION TOTAL 283,759.14 2023 TAX EXTENSION GRAND TOTAL 7,070,719.57