

Village of Forest Park



December 17, 2018

2019 Infrastructure Plan





Presentation Overview

- **Current 5 Year Infrastructure Plan (2018-2022)**
- **Work completed in 2018**
- **Proposed 2019 Infrastructure Plan**

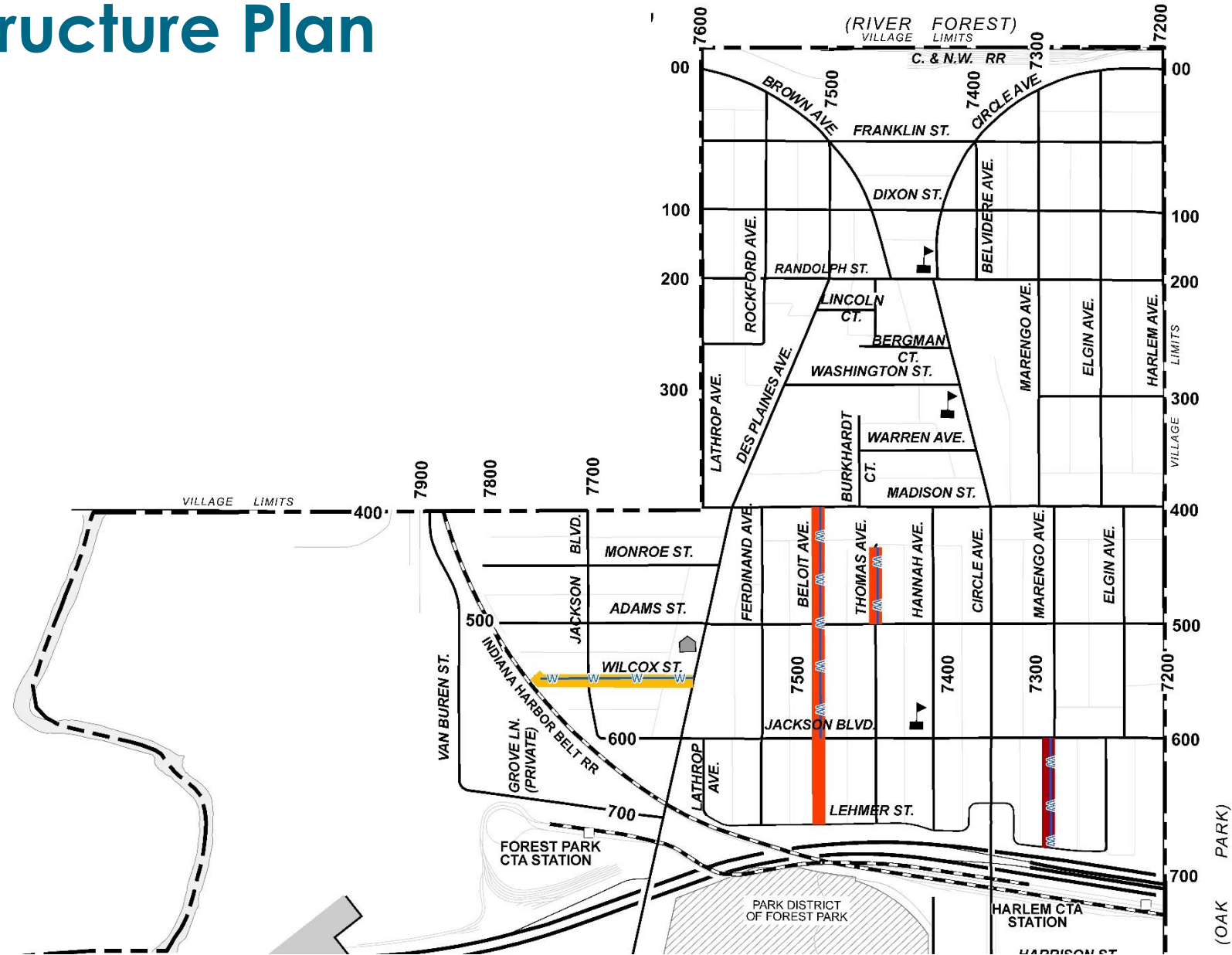
Background

- In November 2017, Staff presented the Five Year Infrastructure Plan consisting of work projected for calendar years 2018-2022
- The plan consisted of alley, roadway, and water main improvements based on recent assessments

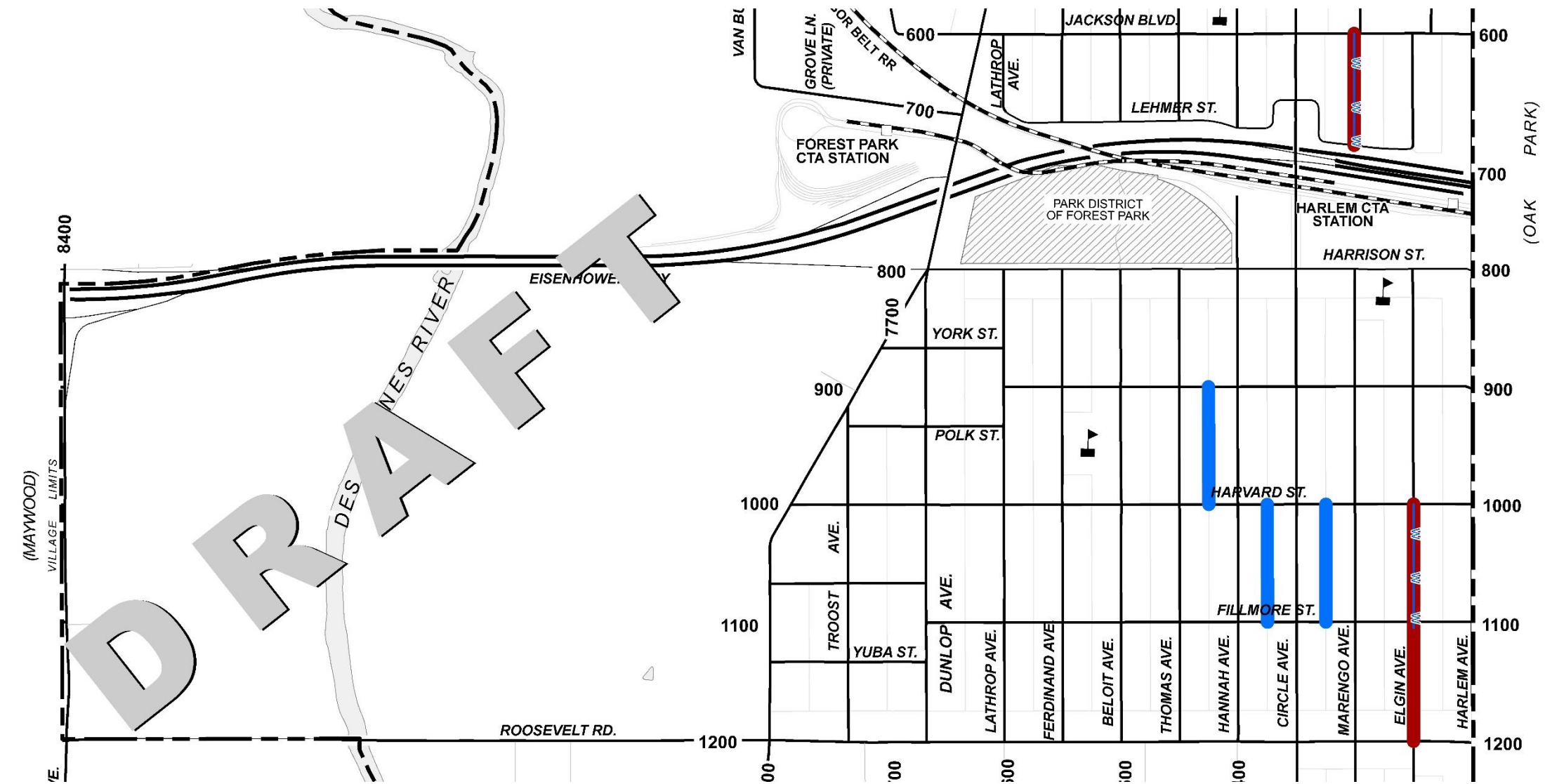
5 Year Infrastructure Plan 2018-2022

Project Name	Project Description	Estimated Total Project Cost	VIP Fund	Water Fund
2018		\$ 1,390,863	\$ 1,022,663	\$ 368,200
2018 Alley Improvement Program	Reconstruct 3 Alleys: 900 Thomas-Hannah, 1000 Hannah-Circle, 1000 Circle -Marengo	\$ 678,400	\$ 678,400	-
2018 Street Program	WM on 600 Marengo, 1000 Elgin; Resurfacing 600 Marengo, 1000-1100 Block Elgin	\$ 712,463	\$ 344,263	\$ 368,200
2019		\$ 1,799,401	\$ 1,298,201	\$ 501,200
2019 Alley Improvement Program	Reconstruct 4 Alleys: 800-900 Circle-Marengo, 900 Marengo-Elgin, 1100 Elgin-Harlem	\$ 793,600	\$ 793,600	-
2019 Street Program	WM on 400& 500 Beloit, 400 Thomas; Resurfacing 400-600 Beloit, 400 Thomas	\$ 1,005,801	\$ 504,601	\$ 501,200
2020		\$ 1,353,079	\$ 977,319	\$ 375,760
2020 Alley Improvement Program	Reconstruct 3 Alleys: 950 & 1100 Block Dunlop-Lathrop, 1000 Block Troost-Dunlop	\$ 488,889	\$ 488,889	-
2020 Street Program	WM on 1000 & 1100 Ferdinand; Resurfacing 800-1100 Ferdinand	\$ 864,191	\$ 488,431	\$ 375,760
2021		\$ 1,178,911	\$ 929,711	\$ 249,200
2021 Alley Improvement Program	Reconstruct 4 Alleys: 1050-1100 Block Desplaines-Troost, 1050-1100 Block Troost-Dunlop	\$ 487,822	\$ 487,822	-
2021 Street Program	WM on 7600-7800 Wilcox; Resurfacing 7600-7800 Wilcox, 900-1100 Lathrop	\$ 691,088	\$ 441,888	\$ 249,200
2022		\$ 1,553,816	\$ 1,369,016	\$ 184,800
2022 Alley Improvement Program	Reconstruct 3 Alleys: 800, 1000 & 1100 Thomas-Hannah	\$ 676,267	\$ 676,267	-
2022 Street Program	WM on 1500 Marengo; Resurfacing 1400-1500 Marengo, 1200-1500 Elgin	\$ 877,549	\$ 692,749	\$ 184,800
Total		\$ 7,276,070	\$ 5,596,910	\$ 1,679,160

5 Year Infrastructure Plan 2018-2022 North Side



Work Completed in 2018



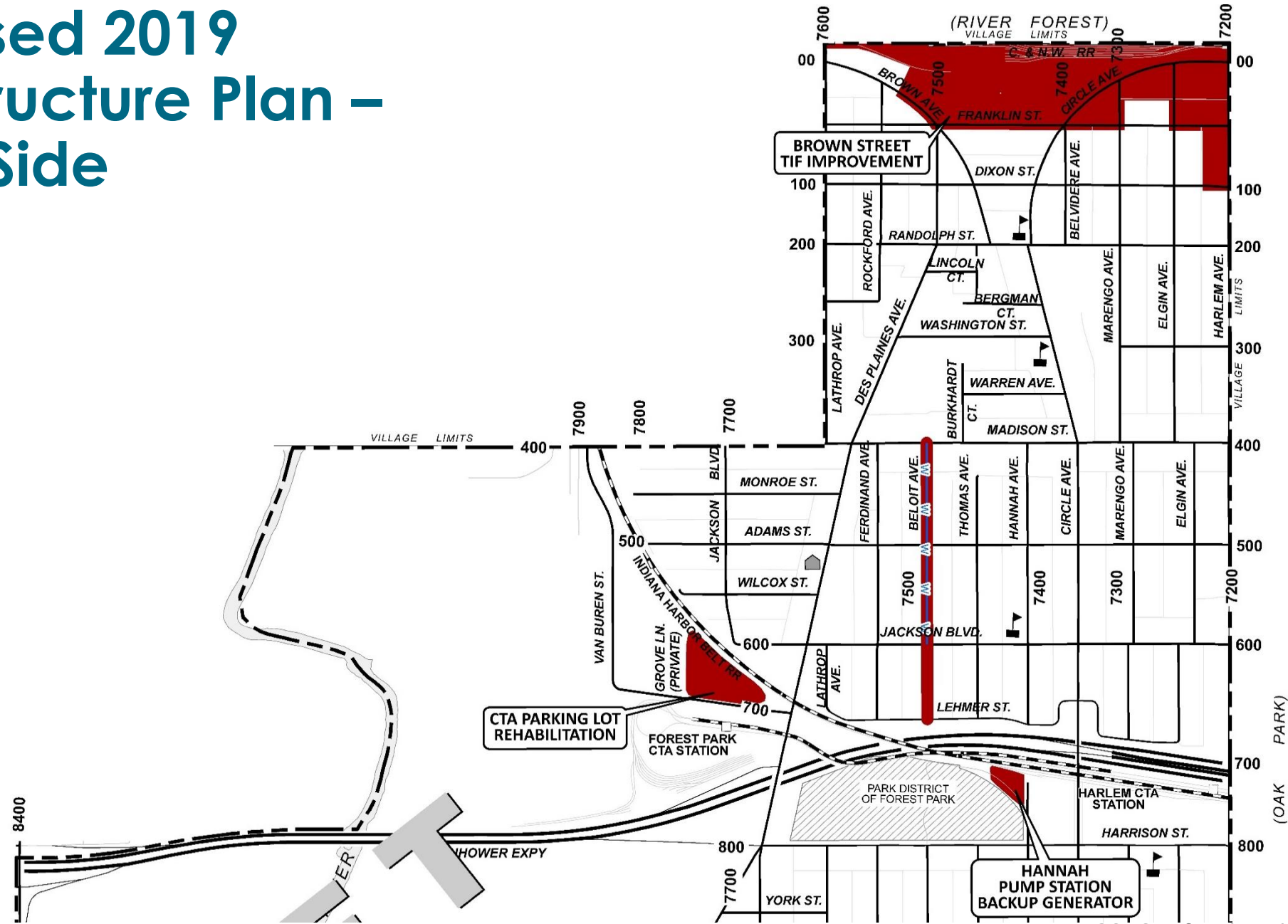
Proposed 2019 Infrastructure Plan

Project Name	Estimated Total Project Cost		VIP Fund	Water Fund	TIF Fund	Grant Funds	Grant Type				
2019	\$	8,560,072	\$	812,170	\$	558,000	\$	5,159,795	\$	2,030,107	
2019 Alley Improvement Program	\$	280,000	\$	156,170	-		\$	123,830			MWRD
2019 Street Program	\$	1,214,000	\$	656,000	\$	558,000					
CTA Blue Line Parking Lot*	\$	550,000					\$	550,000			DCEO
Hannah Pump Station Backup Generator*	\$	250,000					\$	250,000			DCEO
South Area Sewer Separation	\$	2,766,072				\$	1,659,795	\$	1,106,277		MWRD
Brown Street TIF Improvements	\$	3,500,000				\$	3,500,000				

* Contingent on DCEO funding



Proposed 2019 Infrastructure Plan – North Side



Proposed 2019 Infrastructure Plan – South Side

